

**City of La Porte, Texas
Fire Control District
Detail of Expenditures**

	FIRE	FMO	EMS	Adopted 2010-11
Personal Services:				
1010 Regular Earnings	\$ 62,000			\$ 62,000
1020 Overtime				
1030 Certification	1,195			1,195
1035 Longevity	700			700
1044 Cleaning Allowance	241			241
1060 FICA	4,590			4,590
1065 Retirement	10,032			10,032
1080 Insurance - Medical	7,206			7,206
1081 Insurance - Life	36			36
1090 Other Benefits				
Personal Services Subtotal	86,000	-	-	86,000
Supplies:				
2001 Office Supplies	1,700	450		2,150
2003 Protective Clothing	43,900	1,000	-	44,900
Bunker gear and additional PPE				
Uniforms Paid and Volunteer				
Replacement Helmets				
2005 Minor Tools	1,000	300	-	1,300
2006 Cleaning	800	50		850
2007 Chemical	5,000			5,000
2009 Medical	7,400			7,400
2015 Other Supplies	3,800	350		4,150
2090 Machinery/Tools/Equipment	41,000	750		41,750
Nozzles				
Replacement air bottles				
Rescue tools				
pagers				
4002 Machinery/Tools/Equipment	23,000			23,000
Fire Hose				
SCBA test				
Ladder Test				
extinguisher test				
8021 Capital Equipment			89,500	89,500
Equipment for 3rd ambulance				
Supplies Subtotal	127,600	2,900	89,500	220,000
Services & Charges:				
2019 Training Field Supplies	11,000			11,000
3020 Training/Seminars	22,000	2,400	10,600	35,000
4020 Motor Pool Lease Fees	303,000			303,000
Yearly plus \$111,000.00 for 51-36				
early replacement				
4030 VM: Fleet Maintenance				
Training and Equipment Subtotal	336,000	2,400	10,600	349,000
Capital Outlay:				
Vehicle for Training Safety Officer	50,000			50,000
Capital Outlay Subtotal	50,000	-	-	50,000
Division Total	\$ 599,600	\$ 5,300	\$ 100,100	\$ 705,000